

Written Ministerial Statement

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Department of Finance

PUBLIC EXPENDITURE: TECHNICAL ADJUSTMENTS FOLLOWING THE 2024-25 OCTOBER MONITORING ROUND.

Published at 12:00 on Monday 18 November 2024

Dr Archibald (The Minister of Finance): The purpose of this Statement is to inform the Assembly of some technical adjustments that have been made to departmental budgets subsequent to the agreement of the 2024-25 October Monitoring round.

Due to the speed of delivering the October Monitoring round following the Chancellor's Statement, a number of technical adjustments were not finalised in time to be included in the October Monitoring statement on 11 November 2024.

These transactions, which do not require Executive approval, include inter-departmental transfers, Financial Transactions Capital loan repayments and funding confirmed by the Treasury for Windsor Framework, New Deal and Fresh Start Shared Education and Housing.

In the interests of providing certainty to departments, rather than delay these transactions to the January Monitoring round, the following tables provide an updated October Monitoring outcome for each department.

Departmental Outcome – Non Ring-fenced Resource (£ millions)

Department	October Monitoring 11 November 2024	Technical Adjustments			Revised October Monitoring outcome
		Windsor Framework	New Deal	Inter Dept Transfers	
DAERA	634.2	-0.5		0.3	634.0
DfC	907.8		0.1	-0.9	907.0
DfE	808.6		1.4	-1.4	808.5
DE	3,145.1			0.2	3,145.3
DoF	205.4			-0.9	204.5
DoH	8,279.4	0.1		4.2	8,283.7
DfI	593.8	0.4		3.5	597.7
DoJ	1,338.7			-1.6	1,337.1
TEO	193.9			-3.5	190.4
FSA	16.1				16.1
NIA	53.7				53.7
NIAO	9.6				9.6
NIAUR	0.3				0.3
NIPSO	4.4				4.4
PPS	40.3			0.2	40.5
Total	16,231.6	-0.0	1.4	0.0	16,232.9

Totals may not add due to roundings

Departmental Outcome – Capital (£ millions)

Department	October Monitoring 11 November 2024	Technical Adjustments			Revised October Monitoring outcome
		Windsor Framework	Fresh Start	Inter Dept Transfers	
DAERA	101.3	0.5		-1.8	99.4
DfC	213.7		5.0	-2.4	216.3
DfE	218.8			0.3	219.1
DE	332.4		1.5	0.4	334.2
DoF	7.4				7.4
DoH	384.7			0.4	385.1
DfI	850			2.9	852.9
DoJ	93.9				94.5
TEO	12.3			0.2	12.5
FSA	0.5				0.5
NIA	3.2				3.2
NIAO	0				0.0
NIAUR	0.1				0.1
NIPSO	0				0.0
PPS	0.7				0.7
Total	2,219.0	0.5	6.5	0.0	2,226.0

Totals may not add due to roundings

Departmental Outcome – Financial Transactions Capital (£ millions)

Department	October Monitoring 11 November 2024	Technical Adjustments	Revised October Monitoring Outcome
		Loan Repayment	
DfC	31.8	-4.6	27.2
DfE	1.2	0	1.2
DoH	-0.1	0	-0.1
TEO	8.5	0	8.5
Total	41.5	-4.6	36.9

Totals may not add due to roundings