



From: The Minister

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Our ref: AQW 24023/22-27

Date: 1 April 2025

Phillip Brett MLA
Northern Ireland Assembly
Parliament Buildings
Ballymiscaw
Stormont

Dear Phillip

AQW 24023/22-27 – INFORMATION TO BE PLACED IN THE ASSEMBLY LIBRARY

Due to the volume of detail required to answer AQW 24023/22-27, the information attached at Annex A has been placed in the Assembly Library.

Yours sincerely,

Gordon Lyons MLA
Minister for Communities

ANNEX A - Neighbourhood Renewal Capital funding 2019/20 - 2023/24

Project	19-20	20-21	21-22	22-23	23-24
Ardmonagh Family & Community Group - Ardmonagh Roof Repair	£64,560.00	£6,946.05			
Armagh Banbridge Craigavon Borough Council - Lurgan Underpass			£26,200.00		
Armagh City, Banbridge & Craigavon Borough Council - Brownlow Community House Equipment					£800.00
Armagh City, Banbridge & Craigavon Borough Council - Edgarstown Residents Association Community House Equipment					£3,853.18
Armagh City, Banbridge & Craigavon Borough Council - Lurgan Community House Equipment					£4,300.00
Armagh City, Banbridge & Craigavon Borough Council - Portadown Community House Equipment					£1,300.00
Armagh City, Banbridge & Craigavon Borough Council – Community House Equipment				£14,599.00	
Armagh City, Banbridge & Craigavon Borough Council - IT Equipment				£15,466.80	
Ashton Community Trust - IT Project		£14,098.80			
Ballee Community Association - Industrial Floor Cleaner					£1,137.00
Ballee Community Childcare - Outdoor Sensory Equipment					£10,395.15
Ballee Community Childcare-Play Facilities				£9,788.00	
Ballymagroarty Hazelbank Community Partnership - IT Equipment project costs			£1,176.94		
Ballymagroarty/Hazelbank Community Partnership - Ballymagroarty/Hazelbank Renewal Project	£4,998.80				
Ballysillan Community Forum - Emergency Facade Repair			£1,100.00		
Ballysillan Community Forum - IT Upgrade	£2,911.00				
Ballysillan Community Forum - Replacement Of Carpet					£3,100.00
Ballysillan Community Forum - Supply And Installation Of Energy Efficient Boiler				£25,850.04	
Belfast Activity Centre - Learning Park Repair Restorative Repairs Programme	£25,000.00	£ 8,092.89		£19,717.16	
Belfast City Council - Replacement Of Pitch @ Shaftesbury Recreation Centre	£32,000.00				
Belfast City Council - Black Mountain Shared Space Project - Community Office Units			£75,000.00	£279,000.00	£146,200.00
Belfast City Council - Colin Forest Park - Equipment		£500,000.00			

Project	19-20	20-21	21-22	22-23	23-24
Belfast City Council - Roden St, Grosvenor Centre - Playpark Equipment		£117,292.56			
Belfast City Council - Walkway Community Association			£131,402.77		
Belfast South Community Resource Centre - IT Equip			£8,604.37		
Benview Community Centre - Procurement And Attaching Shutters For 2 Doors At Benview Community Centre				£3,110.40	
Benview Community Centre Replacement Shutters				£1,740.00	
Bogside & Brandywell Initiative - Capital IT Equipment			£4,332.96		
Building Ballysally Together - IT Equipment					£961.98
Building Ballysally Together - Telephony Equipment					£129.95
CALMS - Capital Project - Crawford Square			£178,350.60		
Cancer Lifeline - IT Upgrade	£3,017.76				
Carrickhill Residents Association - IT Project		£4,025.00			
Caw Nelson Drive Action Group - Capital IT Equipment			£2,143.18		
Caw/Nelson Drive Action Group - Lift Line					£1,243.20
Charter NI - IT Upgrade	£1,452.99				
City Life Projects - Refurb Of Indoor Pitch & Heating System					£4,800.00
Clann Na Gael GAA Club - Lurgan Clan Na Gael Community Gym Equipment					£11,848.13
Clonard Neighbourhood Development Partnership - 148-158 Springfield Rd - Transfer Of Lease/Remedial Works				£15,000.00	
Clonard Neighbourhood Development Partnership - Cluain Ard Le Chéile/Clonard Together		£2,782.00			
Clooney Estate Residents Assoc - IT Project			£399.96		
Clooney Estate Resident's Association - Floor Replacement			£7,962.00		
Colin Neighbourhood Partnership - Cloona House Refurbishment	£89,569.99				
Colin Neighbourhood Partnership - Cloona House Step Repairs				£8,000.00	
Community Restorative Justice - IT Project			£882.78		
Community Restorative Justice Ireland - Equipment					£1,162.80
Community Restorative Justice Ireland - IT Equipment				£7,000.00	
Community Restorative Justice Ltd - IT Project				£3,948.00	
Community Sports Network - IT Equipment & Storage Update					£24,377.88

Project	19-20	20-21	21-22	22-23	23-24
Community Supports Network - IT Upgrade	£5,376.00				
County Down Rural Community Network - Community Allotments Electricity Installation					£7,746.53
County Down Rural Community Network - Life Change Changes Lives Project					£4,391.98
County Down Rural Community Network - Community Groups Equipment					£2,763.81
County Down Rural Community Network - Marian Street Containers & Equipment				£6,000.69	
Craigavon Primary Schools - Outdoor Educational Equip			£64,000.00		
Creggan Country Park Enterprises Ltd - IT Equipment					£848.99
Creggan Country Park Enterprises Ltd - Creggan Country Park Revamp			£29,994.00		
Creggan Country Park Enterprises Ltd - IT Equipment			£5,492.00		
Creggan Country Park Enterprises Ltd - Revamp Phase 2				£6,384.98	
Creggan Enterprises Ltd - Rath Mor Community Health Hub	£28,700.00				
Creggan Pre School Training Trust - IT Project			£919.98		
Derry City & Strabane District Council - Replacement Of Modular Building At Springhill Park			£30,000.00		
Derry City & Strabane District Council - Top Of The Hill Community Centre Capital Project	£566,000.00				
Derry City And Strabane District Council - Galliagh New Build Community Centre Design Costs		£587,000.00	£198,413.63	£29,000.00	
Derry City And Strabane District Council - Shantallow Community Centre Refurbishment & Extension - Design Costs	£137,000.00	£863,000.00			
Devenish Partnership Forum - Dpf Storage - Equipment				£768.99	
Devenish Partnership Forum - IT Equipment					£4,669.96
Divis Joint Development Committee - Shutters			£13,446.00		
Donegall Pass Community Forum - Interactive Whiteboard			£2,190.44		
Donegall Pass Community Forum - IT Upgrade	£3,000.00	£1,980.00			
Dove House Community Trust - IT Project			£2,879.96		
Dungannon United Youth Community Hub & Changing Pavillian	£279,565.31				
Dunluce Family Centre - IT Project			£998.00		
East Belfast Community Counselling - IT Equipment	£2,024.41				
Edgarstown Residents Association - Storage Facilities	£4,980.00				
Education Authority - Armagh - Post Primary Sensory Equipment				£13,500.00	

Project	19-20	20-21	21-22	22-23	23-24
Education Authority - Carrick & St Francis Primary School - Nuture Group Equip			£18,584.67		
Education Authority - Craigavon - Post Primary Student Support Hubs	£44,830.62				
Education Authority – Craigavon Post Primary Sensory Equipment			£30,000.00		
Education Authority - Kilcooley - Primary School Bicycle Sheds				£8,500.00	
Education Authority - Newry - Post Primary Educational Equipment					£12,000.00
Education Authority - North Lurgan Outdoor Education Project		£15,074.65			
Education Authority - Primary Outdoor Educational Equipment					£9,000.00
Education Authority - St Malachy's Nursery School Newry - Interactive Whiteboards					£7,938.00
Education Authority - Tannaghmore Ps Nurture & Sensory Equipment					£10,058.73
Education Authority - Tullygally P.S. Specialised Outdoor Equipment					£10,024.44
Education Authority - Western Region Youth Engagement Plus - IT Project			£4,335.43		
Education Authority Primary School & Nursery Unit - Kilcooley - Repairs To Play Equip			£2,422.15		
Education Authority Primary School & Nursery Unit - Kilcooley - IT Equip			£22,800.00		
EPIC - IT Equipment & Furnishings Update					£8,237.96
Extern - Furniture & Equipment					£4,941.94
Extern - IT Project		£4,237.96	£731.00		
Failte Feirste Thair - IT Upgrade	£11,876.40				
Falls Women'S Centre - IT Upgrade			£12,020.00		
Farset Youth & Community Development Ltd - IT Project		£2,794.50			
Farset Youth & Community Development Ltd - Roof Repairs & Office Chairs					£4,044.00
Forthspring Youth Project - IT And Minor Refurbishment					£14,216.87
Fountain Street Community Development Association - Replacement Of Flooring In Main Hall					£13,614.00
Foyle Women's Aid - One Safe Place		£600,000.00	£225,863.44		
Gasyard Development Trust - Fit Out Of Heritage Café					£29,975.94
Gasyard Development Trust - IT Equipment			£1,047.41		
Gasyard Wall Feile - IT Project			£679.00		
Glen Development Initiative - IT Project			£629.00		
Glen Development Initiative - Prepare & Install Concrete Pathway					£8,352.00

Project	19-20	20-21	21-22	22-23	23-24
Glenbank Comm Assoc - IT Upgrade	£1,417.80				
Glencolin Residents Association - IT Equipment				£629.00	
Greater Shankill Partnership - Spectrum Centre Minor Improvements Scheme					£27,300.00
Greater Shantallow Area Partnership - Equipment & Heaters					£9,535.00
Greater Shantallow Area Partnership - IT Project			£7,017.91		
Greater Village Regeneration Trust - Hand Tools For Employment Programme			£2,977.93		
Harryville Mens Shed - Dust Extraction System					£5,622.00
Harryville Men's Shed - Harryville Men's Shed Healthy Hearts Cooking Demonstrations Kitchen Equipment				£571.77	
Hillcrest Trust - Hillcrest House, Replacing Of Flooring On Ground Floor			£24,960.00		
Hillcrest Trust - Enhancing Community Facilities					£7,943.26
Hive Cancer Support Ltd - IT Equipment					£1,434.00
Holy Trinity Primary School Sports Club	£38,322.75				
Ionad Na Fuisseoige - IT Equipment				£6,995.00	
Ionad Na Fuisseoige - IT Upgrade		£40,311.60			
Kids Together - IT, Office & Sensory Equipment			£43,358.34		
Kids Together - Soft Play Area Surface					£30,000.00
Kids Together - Window Repairs				£4,060.80	
Kilcooley Community Forum - Refurbishment Of Allotments Training Hub					£13,826.91
Kilcooley Community Forum Ltd - Signage & Office Equipment				£3,000.00	
Kilcooley Womens Centre - IT/Classroom Equipment					£10,000.00
Koram Centre - Mental Health				£27,344.44	£526,893.30
Lagan Village Youth And Community Group - Community Centre Floor - Sanding & Resealing				£5,118.50	
Leafair Community Association Ltd - IT Equipment - Good Morning North West				£4,357.20	
Leafair Community Association Ltd - IT Project			£2,795.76		
Lenadoon Community Forum - Community Facilitation Equipment					£6,090.01
Lenadoon Community Forum - IT Equipment					£904.80
Lenadoon Community Forum - IT Equipment For Counselling Services					£14,895.50
Lenadoon Community Forum - Update To The IT Suite			£14,822.40		

Project	19-20	20-21	21-22	22-23	23-24
Lower Oldpark Community Association - Capital IT Equipment		£2,144.80			
Lower Ormeau Residents Action Group - Office Furniture					£6,297.60
Lower Ormeau Residents Action Group - Youth Project - Initial Development					£2,600.00
Macca Resource Centre Refurbishment & Equipment		£35,313.80	£65,369.17		
Melmount & East Bank Estates Community - Storage Container And Revamp Associations Forum				£14,940.00	
Melmount & East Banks Community Association - IT Equipment					£866.96
Mid & East Antrim Borough Council - Installation Of Harryville Men's Shed Composting Toilet					£20,282.64
Mid Ulster District Council - Thomas Clarke Community Hub			£100,000.00	£872,817.00	
Mount Vernon Community Development Forum - IT Equipment		£3,647.78			
Newry Mourne & Down District Council - Meadowlands Play Park Equip Enhancement	£18,394.00				
Newry Mourne & Down District Council - Storage Facilities For Newry Community Associations	£3,800.00				
Newry Mourne & Down District Council - IT Upgrade			£22,667.42		
Newry Mourne & Down District Council - Marian Park Play Equipment					£6,275.86
Newry Mourne & Down District Council - Newry Community Houses					£5,000.00
Newry Mourne & Down District Council - Refurbishment Of Carnagat Community House					£5,200.00
Newry Mourne & Down District Council - Thibclab	£207,669.61				
Newstart - Capital Works Upgrade				£19,293.99	
North Belfast Women's Initiative - IT Upgrade	£1,429.92				
Northern Ireland Housing Executive - Extension To Carnagat Community Hse			£356,877.92		
Oasis - Caring In Action - IT Equipment					£10,345.60
Oasis - Caring In Action - Signage					£1,296.00
Oasis Recall Project - IT Upgrade	£5,261.86				
Old Library Trust - Community Health & Wellbeing Investment	£29,800.00				
Old Library Trust - Sports, Fitness & Wellbeing Equipment For Sports Hall					£20,546.38
Older People North West (Age Concern Derry) - Plumbing Refit Capital Project	£16,200.00				
Outer West Foyle Local Growth Ltd - IT Equipment					£1,469.28

Project	19-20	20-21	21-22	22-23	23-24
Public Health Agency - Community Engagement - Polytunnel			£4,980.00		
Rainbow Child And Family Centre - Rainbow Car Park Facilities			£10,000.00	£106,095.20	
Roe Valley Residents Association - External Revamp Of Youth Hub			£17,880.00		
Roe Valley Residents Association - IT Project			£4,967.89		
Rosemount & District Welfare Resource Centre - Demolish & Rebuild Of Rosemount Resource Centre	£811,037.20				
Rosemount & District Welfare Rights Group					£1,602.00
Rosemount And District Welfare Rights Group - Small IT Project			£1,646.99		
Shantallow Community Residents Association - Small IT Project			£2,649.95		
Short Strand Community Forum - IT Equipment			£27,719.75		
South City Resource Development Centre - IT Upgrade			£4,350.00		
South City Resource Development Centre - Training Room Furniture			£2,000.00	£106.47	
South Eastern Health & Social Care Trust - Downpatrick - Sensory Room Equipment				£1,500.00	
South Eastern Health & Social Care Trust - Mount Crescent Play Area Resurfacing And Equipment					£1,309.90
St Joseph's College Digital Hub	£31,708.29				
St Joseph's Playgroup - Refurbish Play Facilities			£24,800.00		
St Peter'S Gaa & Recreation Club Community & Sensory Garden				£10,000.00	
Star Neighbourhood Centre - Heating & Minor Refurbishment					£7,976.00
Strabane Community Project - IT Equipment			£2,799.00		
Strabane Community Unemployed Group - Upgrade Of Laptops					£800.00
Streetbeat - IT Project		£7,852.80			
Streetbeat Youth Project - Climbing Wall					£20,690.66
Supporting Communities NI - The Hub At Campsie - Equipment					£4,332.97
Teamworks Community Interest Company - IT Project			£529.99		
The Fitzone Foundation - Fitzone Community Gym Equipment					£9,211.88
The Glens Community Association - Drive-It Project			£498.00		
The Glens Community Association - IT Project			£2,166.00		
The Glens Community Association - Rejuvenation Of Community Garden & Mural					£14,990.00

Project	19-20	20-21	21-22	22-23	23-24
The Glens Community Association - Re-Siting Of Defibrillator And Shelving			£2,384.00		
The Old Library Trust-Health & Wellbeing Suite - Extension To Existing Building				£3,000.00	
The Pink Ladies Cancer Support Group - IT Project			£800.95		
The Vine Centre - IT Project		£3,413.70			
Thomas Davis GFC - Community Facility New Build	£100,000.00	£140,000.00			
TRIAX LTD - IT Project			£718.99		
Tullyally Community Partnership - IT Project			£1,633.98		
Tullycarnet Community Support Services - IT Upgrade	£2,637.61				
Uhub Therapy Centre - Fittings And Equipment For Therapy Rooms				£4,969.00	
Upper Andersonstown Community Forum - Tullymore Improvements - Minor Heating Refurbishment					£3,000.00
Upper Springfield Development Trust - IT Equipment					£3,618.00
Waterside Neighbourhood Partnership Ltd - IT Project			£7,987.54		
West Belfast Athletic & Cultural Society - IT Upgrade	£1,379.80				
West Belfast Athletic & Cultural Society Capital Update CCTV And Cardio Gym Equipment					£13,419.00
West Belfast Partnership Board - I.T. Upgrade			£29,874.51	£125.42	
West Belfast Partnership Board - IT Equipment				£29,541.53	
West Kirk - IT Upgrade	£6,443.98				
West Kirk Community Project - Capital – Purchase Of Equipment (It / Admin / Kitchen) And Folding Tables					£2,648.00
Westland Capacity Building Project				£1,266.99	
Whiterock Childrens Centre - IT Upgrade	£5,395.75				
Willowfield Parish Comm Assoc - IT Upgrade	£2,173.36				
Willowfield Parish Community Association - IT Equipment				£4,998.00	
Windsor Women Centre - Outdoor Storage			£2,060.00		
Windsor Womens Centre - IT Equipment	£4,766.04				
Windsor Women's Centre - Play Equipment And Resources					£2,700.97
TOTAL	£2,594,701.25	£2,960,008.89	£1,898,296.06	£1,588,104.37	£1,189,358.90